



GEDA

Guam Economic Development Authority

Aturidad Inadilantun Ibumumihan Guahan

Guam Library
University of Guam
1001 University Avenue
Majors Library Building

Richard N. Isonito
Director of Library
Richard N. Isonito
1001 University Avenue
Majors Library Building

John A. Rios
Director of Administration
John A. Rios
1001 University Avenue
Majors Library Building

February 27, 2015

The Honorable Judith T. Won Pat, Ed.D.
Speaker, Committee on Higher Education, Culture, Public Libraries, and Women's Affairs
Suite 201
155 Hesler Street
Hagåtña, Guam 96910

The Honorable B. J. Cruz
Vice Speaker and Chairperson, Committee on Appropriations and Adjudication
Suite 107
155 Hesler Street
Hagåtña, Guam 96910

The Honorable Dennis Rodriguez
Chairperson, Committee on Health, Economic Development, Homeland Security, and Senior Citizens
Suite 107
176 Serenu Avenue
Tamuning, Guam 96931

33-15-0220
Office of the Speaker
Judith T. Won Pat, Ed.D

2015 MAR -4 AM 9:48

RE: Update on HOT Bond Project Status

Dear Speaker, Vice Speaker Cruz and Senator Rodriguez:

Hafa Adai!

Date: 03-03-15
Time: 2:18pm
Received By: [Signature]

In carrying out GEDA's commitment to provide the Legislature with status reports concerning the HOT Bond Projects, enclosed is an updated report which provides the estimated completion dates for design and construction of each project and the budget allocation by project in the priority established by P.L. 30-228 as amended by P.L. 31-196 and P.L. 32-56 along with a list of those amounts that have been approved for payment to date. As we have indicated in earlier reports, Design, Construction Management and Archaeological services are budgeted for most projects. If these respective amounts are not utilized for their budgeted purposes, they will either be reprogrammed to the respective project's construction budget or for other projects listed in the law. Also, if no dollar amount is indicated under "Approved for Payment", work has not commenced or invoices have not yet been submitted.

Contracts still under legal counsel review to date include the following:

- IFB 14-004 – Design and Construction of Lighting and Electrical Improvements at Governor Joseph Flores Memorial Park (Ypao Beach Park);
- IFB 14-006 – Design and Construction of Improvements to Hagåtña Tennis Courts;
- IFB 15-001 – Design and Construction of Improvements to Hagåtña Pool



- IFB 15-002 - Construction of Improvements and Restoration of Magellan Monument and Malesso Bell Tower

This report continues to add change orders to the spreadsheet that identifies the budget and expenditures for each project (Enclosure 2) and a description of the change orders (Enclosure 3).

Should you have any questions, please contact my office. *Si Yu'os Ma'ase!*

Sinseru,



JOHN A. RIOS
Administrator

Enclosures





Guam Economic Development Authority
HOT BOND PROGRAM - PROJECTED SCHEDULE (Enclosure 1)



PROJECT NAME	TASK	COMPLETION	VARIANCE (MONTHS SINCE LAST UPDATE)
Guam and Chamorro Educational Facility (GCEF)	Design	July, 2013	
	Construction	July, 2015	See Note 1
San Vitores Flooding	Preliminary Engineering	March, 2014	
	Design	March, 2015	
	Construction	July, 2017	
Historic Hagåtña Projects – Plaza de Espana Restoration	Design	January, 2013	
	Construction	December, 2013	
Historic Hagåtña Projects – Skinner Plaza to Chamorro Village Crosswalk	Design	December, 2014	
	Construction	March, 2016	
Guam Preservation Trust Reimbursement	Reimbursement	September, 2017	
Mangjan Community Center Restoration	Design	March, 2013	
	Construction	September, 2013	
Molesso Bell Tower	Design	October, 2014	
	Construction	October, 2015	
Guam Farmers Cooperative Association Facility and Relocation of Dededo Flea Market	Design	October, 2013	
	Construction	May, 2015	
Guam Fisherman's Cooperative Association (GFCA)	Design and Construction	TBD by GFCA	
Magellan Monument and Plaza	Design	November, 2014	
	Construction	October, 2015	
Village Entrance Signs	Design	January, 2014	
	Construction	September, 2014	
Fleet Admiral Chester W. Nimitz Beach Park	Design	August, 2014	
	Construction	March, 2015	
Tepungan Bay Beach Park, a.k.a. Fish Eye Pier Park	Design	August, 2014	
	Construction	March, 2015	
Mangilao Public Market	Design	To Be Completed by Village Mayor	
	Construction	To Be Completed by Village Mayor	
Turmon Bay Improvements Pedestrian Corridors and Safety Railings	Design	December, 2014	
	Construction	March, 2016	
Governor Joseph Flores Memorial Park Overhead Lighting	Design	February, 2015	
	Construction	June, 2015	
Pale San Vitores Road Streetlight Renovation	Construction	Completed by GPA	
Agaña Bay Vicinity Streetlight Renovation	Construction	Completed by GPA	
	Construction	Completed by GPA	
Cetti Bay Point Overlook			
Saña Bay Point Overlook			
Fort Muestra Senora De la Soledad, a.k.a. Umator Bay Overlook	Design	August, 2014	
	Construction	March, 2015	
Taleyjac Spanish Bridge Apert	Construction	Completed by DPW	
		Removed from scope	
Talayaja Bay Overlook			
Fed'lan Point Overlook			
Pedra C. Santos Memorial Park			
East Agaña Picnic Shelters, a.k.a. Trenchera Beach Park			
Senator Angel L.G. Santos Park Monument, Formerly Little Stone Park or Pisset Little	Design	August, 2014	
	Construction	March, 2015	
Scenic Informational and Highway Signs	Design	January, 2014	
	Construction	September, 2014	
Hagåtña Tennis Courts	Design	April, 2015	
	Construction	August, 2015	
Hagåtña Pool	Design	May, 2015	
	Construction	November, 2015	
Community Sports Recreational Improvement	Action	Construction funding transferred to GFCA	
Supplemental Funding for Projects under the Hagåtña Master Plan	Action	Authorization to HRRA Completed	
Fajal Beach, a.k.a. Gun Beach and Gogno Cove	Action	Construction funding transferred to GFCA	

Note 1: Contractor's projected completion date.

Updated: February 2015. Variances noted result from contracting and/or permitting delays and completion of procurement. All dates are subject to change.

Guam Economic Development Authority
HOT BOND PROGRAM - BUDGET ALLOCATION AND PROCUREMENT SUMMARY (Enclosure 2)

HOT BOND

ACCOUNT NO.	PROJECT NAME	BUDGET AMOUNT	CHANGE ORDERS (SEE ENCLOSURE 3)	PROCUREMENT AUTHORITY	AWARDEE	APPROVED FOR PAYMENT	
81D129962CT202	Guam and Chamorro Educational Facility (GCEF)	\$27,000,000.00					
	Construction Main Building (Relocate utilities)	\$15,313,000.00	\$406,137.53	#B 13-004	Inland Builders	\$5,914,988.93	
	Construction Main Building (Relocate utilities)	\$9,655.00		Purchase Order	Guam Telephone Authority		
	Construction Phase 1 (Site Prep)	\$168,000.00	\$5,180.00	#B 13-003	Maeda Pacific Corp	\$193,130.00	
	Construction (Furniture, Fixtures, Equip) Kitchen, Laboratory and A/V Equipment	\$2,965,000.00		#B 14-003	Global Design		
	Construction (Furniture, Fixtures, Equip) Security and Information Tech Systems	\$3,850,000.00		#B 14-003	GAS	\$193,756.89	
	Construction (Furniture, Fixtures, Equip) 12K for the Arts	\$200,000.00		MOU with OCA	GDA for various local artists		
	Construction (Furniture, Fixtures, Equip) Media Production	\$791,187.65		#B 14-013	#B cancelled - to be reissued		
	Prof Svcs (Design)	\$2,197,000.00	\$674,384.00	RFP 12-003	Architects Laguna (retired)	\$2,871,384.00	
	Prof Svcs (CM - Construction Management)	\$1,917,296.00	\$625.00	RFP 12-013	Pacific Alliance	\$1,917,921.00	
	Prof Svcs (Archaeology)	\$137,857.62	\$50,000.00	RFP 12-015	Southeastern Archaeological Research	\$187,857.62	
	Prof Svcs (PMO Consultant)	\$1,896,500.00		RFP 11-011	CHA Consulting	\$2,896,500.00	
	Prof Svcs (GEDA Fee)	\$25,000.00		Government's MOU	GEDA	See Note 1 Below	
81D129962CT218	San Vicente Flooding	\$13,500,000.00					
	Construction	\$8,299,033.43		Pending	Pending		
	Prof Svcs (Hydro Study & Design Contracts)	\$743,811.00	\$140,847.82	RFP 12-076	Slattery Consultants	\$884,658.82	
	Prof Svcs (Design Development)	\$605,473.00	\$20,795.49	RFP 12-024	Slattery Consultants	\$626,268.49	
	Prof Svcs (CM)	\$1,150,000.00		Pending	Pending		
	Prof Svcs (Archaeology)	\$115,000.00		Pending	Pending		
	Prof Svcs (PMO Consultant)	\$571,930.00		RFP 11-011	CHA Consulting	\$571,930.00	
Prof Svcs (GEDA Fee)	\$138,305.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT203	Historic Hagåtña - Plaza de Espana Restoration	\$1,400,000.00					
	Construction (Design-Build)	\$1,341,000.00	See Enclosure 3	#B 12-001	Reliable Builders	\$1,341,000.00	
	Prof Svcs (CM - Construction Management)	\$70,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (Archaeology)	\$10,000.00	See Enclosure 3	RFP 12-015	Southeastern Archaeological Research	\$9,999.80	
	Prof Svcs (PMO Consultant)	\$12,163.00		RFP 11-011	CHA Consulting	\$12,163.00	
Prof Svcs (GEDA Fee)	\$16,837.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT204	Historic Hagåtña - Skinner Plaza to Chamorro Village Crosswalk	\$300,000.00					
	Construction	\$192,197.52		Pending	Pending		
	Prof Svcs (Design)	\$95,214.83	\$21,540.00	RFP 12-021	Lyon Associates, Inc	\$216,951.35	
	Prof Svcs (CM - Construction Management)	\$80,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (Archaeology)	\$3,000.00		Pending	Pending		
Prof Svcs (PMO Consultant)	\$13,450.00		RFP 11-011	CHA Consulting	\$13,450.00		
Prof Svcs (GEDA Fee)	\$3,498.65		Government's MOU	GEDA	See Note 1 Below		
81D129962CT205	Guam Preservation Trust Reimbursement	\$4,288,811.00					
	Transferred to GP	\$4,288,811.00		PL 30-228	Guam Preservation Trust	\$4,288,811.00	
81D129962CT207	Seonjeon Community Center Restoration	\$900,000.00					
	Construction (Design-Build)	\$797,999.00	\$11,164.00	#B 12-002	DCR Pacific Guam, LLC	\$809,163.00	
	Prof Svcs (CM)	\$28,541.00		PL 32-56	See Enclosure 4		
	Prof Svcs (Archaeology)	\$10,000.00		RFP 12-015	Southeastern Archaeological Research	\$9,999.80	
	Prof Svcs (PMO Consultant)	\$63,472.00		RFP 11-011	CHA Consulting	\$63,472.00	
Prof Svcs (GEDA Fee)	\$10,824.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT208	Melasma Bell Tower	\$600,000.00					
	Construction	\$358,651.84		Pending	Pending		
	Prof Svcs (Design)	\$80,550.16		RFP 12-023	Selendi Architects LLC	\$80,550.16	
	Prof Svcs (CM)	\$40,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (PMO Consultant)	\$17,987.00		RFP 11-011	CHA Consulting	\$17,987.00	
Prof Svcs (GEDA Fee)	\$4,811.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT209	Guam Farmers Cooperative Association Facility and Relocation of the Delisse Flea	\$3,906,000.00					
	Construction	\$2,475,600.00		#B 14-002	Maeda Pacific Corp	\$1,091,601.29	
	Construction	\$639,518.98		RFP 12-077	Architects Laguna LLC	\$639,518.98	
	Prof Svcs (Design and Construction Administration)	\$631,845.25	\$91,687.66	RFP 12-015	Southeastern Archaeological Research	\$723,532.91	
	Prof Svcs (Archaeology)	\$18,000.00		RFP 11-011	CHA Consulting	\$17,999.80	
Prof Svcs (PMO Consultant)	\$175,377.00		RFP 11-011	CHA Consulting	\$175,377.00		
Prof Svcs (GEDA Fee)	\$46,903.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT210	Guam Fishermen's Cooperative Association (GFCA)	\$2,000,000.00					
	Trustee Sub-Account	\$2,000,000.00		PL 32-56	Guam Fishermen's Cooperative Association		
81D129962CT216	Melasma Measurement and Photo	\$150,000.00					
	Construction	\$88,510.09		Pending	Pending		
	Prof Svcs (Design)	\$36,440.91		RFP 12-073	Selendi Architects LLC	\$36,440.91	
	Prof Svcs (CM)	\$15,000.00		Pending	Pending		
	Prof Svcs (Archaeology)	\$1,500.00		Pending	Pending		
Prof Svcs (PMO Consultant)	\$6,745.00		RFP 11-011	CHA Consulting	\$6,745.00		
Prof Svcs (GEDA Fee)	\$1,804.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT218	18 Village Entrance Signs	\$452,798.80					
	Construction (Design-Build)	\$185,000.00	\$38,185.40	#B 12-003	Maeda Pacific Corp (See Note 2)	\$423,185.40	
	Prof Svcs (CM)	\$30,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (Archaeology)	\$2,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (PMO Consultant)	\$17,987.00		RFP 11-011	CHA Consulting	\$17,987.00	
Prof Svcs (GEDA Fee)	\$4,811.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT217	Agaña Beach Park	\$133,288.00					
	Construction (Design-Build)	\$124,038.00	\$18,117.75	#B 12-006	Reliable Builders	\$142,155.75	
	Prof Svcs (CM)	\$25,000.00		Pending	Pending		
	Prof Svcs (Archaeology)	\$18,000.00		Pending	Pending		
	Prof Svcs (PMO Consultant)	\$11,243.00		RFP 11-011	CHA Consulting	\$11,243.00	
Prof Svcs (GEDA Fee)	\$1,007.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT218	Public Facilities near Fish Eye Pier	\$95,196.00					
	Construction (Design-Build)	\$74,496.00	\$49,122.40	#B 12-006	Reliable Builders	\$60,848.80	
	Prof Svcs (CM)	\$18,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (Archaeology)	\$1,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (PMO Consultant)	\$4,497.00		RFP 11-011	CHA Consulting	\$4,497.00	
Prof Svcs (GEDA Fee)	\$1,203.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT219	Mangilao Public Market Improvements	\$50,000.00					
	Design and Construction	\$47,150.00		MOA with Village Mayor	Alignment Mayor	\$47,150.00	
	Prof Svcs (PMO Consultant)	\$1,249.00		RFP 11-011	CHA Consulting	\$1,249.00	
	Prof Svcs (GEDA Fee)	\$461.00		Government's MOU	GEDA	See Note 1 Below	
81D129962CT211	Farron Bay Improvements	\$300,000.00					
	Pedestrian Corridor and Safety Railings	\$213,360.58					
	Construction	\$213,360.58		Pending	Pending		
	Prof Svcs (Design)	\$6,123.42	\$700.00	RFP 12-021	Lyon Associates, Inc	\$6,823.42	
	Prof Svcs (CM)	\$20,000.00		PL 32-56	See Enclosure 4		
Prof Svcs (Archaeology)	\$10,000.00		PL 32-56	See Enclosure 4			
Prof Svcs (PMO Consultant)	\$16,737.00		RFP 11-011	CHA Consulting	\$16,737.00		
Prof Svcs (GEDA Fee)	\$4,209.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT211	Governor Joseph Flores Memorial Park Overhead Lighting	\$400,000.00					
	Construction (Design-Build)	\$350,051.50		#B 14-004	Pending		
	Prof Svcs (CM)	\$10,000.00		PL 32-56	See Enclosure 4		
Prof Svcs (PMO Consultant)	\$15,738.50		RFP 11-011	CHA Consulting	\$15,738.50		
Prof Svcs (GEDA Fee)	\$4,210.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT212	Pala San Vicente Road Streetlight Renovation	\$50,000.00					
	Construction	\$41,650.00		PL 32-56	Completed by GFA (See Enclosure 4)		
	Prof Svcs (PMO Consultant)	\$1,249.00		RFP 11-011	CHA Consulting	\$1,249.00	
Prof Svcs (GEDA Fee)	\$461.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT220	Agaña Bay Vicinity Streetlight Renovation	\$38,000.00					
	Construction	\$19,000.00		PL 32-56	Completed by GFA (See Enclosure 4)		
	Prof Svcs (PMO Consultant)	\$1,249.00		RFP 11-011	CHA Consulting	\$1,249.00	
Prof Svcs (GEDA Fee)	\$461.00		Government's MOU	GEDA	See Note 1 Below		
81D129962CT221	Restoration & Repair of Soak Bysways, Overlooks, and Historic Sites	\$1,809,281.00					
	Uncommitted	\$899,831.00	\$91,735.40		See Note 1		
	Cetti Bay Point Overlook	\$99,659.00		#B 12-006	Reliable Builders		
	Sesla Bay Point Overlook	\$90,798.00		#B 12-006	Reliable Builders		
	Umatac Bay Overlook	\$99,099.00		#B 12-006	Reliable Builders		
	Agat Spanish Bridge	Completed by DPW and GFA					
	Talofoto Bay Overlook	Removed from scope					
	Fedlan Point Overlook	\$8,772.00		#B 12-006	Reliable Builders		
	Pedro C. Santos Memorial Park	\$71,845.00		#B 12-006	Reliable Builders		
	East Agaña Picnic Shelters	\$201,337.00		#B 12-006	Reliable Builders		
	All Projects	\$571,460.00		\$12,874.75	#B 12-006	Reliable Builders	\$438,268.12
	Prof Svcs (CM)	\$200,000.00		PL 32-56	See Enclosure 4		
	Prof Svcs (Archaeology)	\$20,000.00		PL 32-56	See Enclosure 4		
Prof Svcs (PMO Consultant)	\$49,937.00		RFP 11-011	CHA Consulting	\$49,937.00		
Prof Svcs (GEDA Fee)	\$24,051.00		Government's MOU	GEDA	See Note 1 Below		

ACCOUNT NO.	PROJECT NAME	BUDGET AMOUNT	CHANGE ORDERS (SEE ENCLOSURE 3)	PROCUREMENT AUTHORITY	AWARDEE	APPROVED FOR PAYMENT
51D122962CT222	Senator Angel L.G. Santos Park Monument	\$166,235.00				
	Construction (Design-Build)	\$157,885.00	\$42,118.00	RF 12-004	Reliable Builders	\$106,469.20
	Prof Svcs (CM)	\$5,000.00		PL 12-56	See Enclosure 4	
	Prof Svcs (Archaeology)	\$550.00		PL 12-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$7,499.00		RFP 11-011	CHA Consulting	\$3,249.00
	Prof Svcs (GEDA Fee)	\$601.00		Governor's MOU	GEDA	See Note 1 Below
51D122962CT223	Seaside Intermodal and Highway Stages	\$350,000.00				
	Construction (Design-Build)	\$293,552.00		PL 12-56	See Enclosure 4	
	Prof Svcs (CM)	\$35,000.00		PL 12-56	See Enclosure 4	
	Prof Svcs (Archaeology)	\$3,500.00		PL 12-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$15,739.00		RFP 11-011	CHA Consulting	\$15,739.00
	Prof Svcs (GEDA Fee)	\$4,209.00		Governor's MOU	GEDA	See Note 1 Below
51D122962CT224	Hagåtña Tennis Courts Improvements	\$150,000.00				
	Construction	\$109,951.00		Pending	Pending	
	Prof Svcs (Design)	\$15,000.00		Pending	Pending	
	Prof Svcs (CM)	\$15,000.00		Pending	Pending	
	Prof Svcs (Archaeology)	\$1,500.00		Pending	Pending	
	Prof Svcs (PMO Consultant)	\$4,745.00		RFP 11-011	CHA Consulting	\$6,745.00
	Prof Svcs (GEDA Fee)	\$1,804.00		Governor's MOU	GEDA	See Note 1 Below
51D122962CT225	Hagåtña Pool Improvements	\$150,000.00				
	Construction (Inv. Design, CM and archaeology)	\$177,001.00		Pending	Pending	
	Prof Svcs (PMO Consultant)	\$4,745.00	\$13,850.00	RFP 11-011	CHA Consulting	\$30,595.00
	Prof Svcs (GEDA Fee)	\$1,804.00		Governor's MOU	GEDA	See Note 1 Below
51D122962CT226	Community Sports Recreational Improvement Fund	\$50,000.00				
	PL 12-56			See Enclosure 4		
51D122962CT213	Supplemental Funding for Projects under the Hagåtña Master Plan	\$200,000.00		Amendment Letter	MRBA Authorized to expend \$200,000	\$10,812.40
51D122962CT227	Acquire Fajal Beach, s.k.a. Gun Beach and Gagna Love	\$1,142,381.00				
	Acquisition	\$1,074,271.00		PL 12-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$83,746.00		RFP 11-011	CHA Consulting	\$51,746.00
	Prof Svcs (GEDA Fee)	\$14,374.00		Governor's MOU	GEDA	See Note 1 Below
	Note 1 in process					
	Note 2 Project budget supplemented with \$26,186 from interest					
	Note 3 Transferred to supplement other project budgets. (See enclosure 3)					

Guam Economic Development Authority
CHANGE ORDER EXPLANATORY NOTES (Enclosure 3)

PROJECT NAME	TOTAL CHANGE ORDERS APPROVED	APPROVED AMOUNT OF CHANGE ORDER
Guam and Chamorro Educational Facility (GCEF)		
Construction Main Buildings	\$406,137.53	
1st Amendment: Study of Unexploded Ordnance at Skinner		\$6,071.80
2nd Amendment: Modification of sleeves for 10 test foundation piles		\$7,929.94
3rd Amendment: Modification of piles due to redesign for strength		\$181,223.45
4th Amendment: WEAP Analysis for final pile driving criteria		\$4,692.34
5th Amendment: Additional 22 Piles		\$177,321.54
6th Amendment: Sewer, Water and Fire Revisions		\$28,898.46
Construction Phase 1 (Site Prep)	\$5,130.00	
Demolition/Removal of sidewalk and change fence location		\$5,130.00
Prof Svcs (Design)	\$674,384.00	
1st Amendment: Conduct Design Feasibility Study		\$8,840.00
2nd Amendment: Provision of technical support during procurement of construction		\$11,458.00
2nd Amendment: Organize graphics for display in GCEF		\$68,752.00
3rd Amendment: Exhibition Text Development and Translation into Chamorro		\$45,334.00
4th Amendment: Services during construction including managing exhibit fabrication and installation		\$540,000.00
Prof Svcs (Archaeology)	\$50,000.00	
1st Amendment: Removal of Human Remains and Additional Archaeological Monitoring		\$50,000.00
Construction Management	\$625.00	
One-way roadway advertisement		\$625.00
San Vitores Flooding		
Prof Svcs (Hydro Study & Design Options)	(\$140,347.97)	
Remove training component on model as determined by DPW		-\$13,573.00
Add level logger to in existing drainage system to confirm capacity		\$2,403.39
Remove flow meters from scope as not needed		-\$9,661.66
Remove remote vehicle inspection from scope as not needed		-\$93,539.37
Analyze water quality in Fujita Ponding Basin		\$3,928.96
Cost reduction for topographic survey and environmental coordination services		\$29,906.29
Prof Svcs (Design Development)	\$20,795.49	
Additional Soil Borings and SHPO-Required Archaeological Services		\$20,795.49
Historic Hagåtña – Plaza de España Restoration		
Construction (Design-Build)	\$110,212.00	
Prepare landscape design and remove monkey pod tree due to potential damage (funded by Guam Preservation Trust)		\$50,000.00
Redesign lighting electrical connections to reduce archaeological impact (funded by GPT)		\$10,000.00
Prof Svcs (Archaeology)		
Conduct additional archaeological investigations as required by SHPO (funded by GPT)		\$50,212.00
Inarajan Community Center Restoration		
Construction (Design Build)	\$21,164.00	
Removal of wall plaster improperly applied before current restoration		\$17,204.00
Removal of tiles improperly applied before current restoration		\$3,960.00
Guam Farmers Cooperative Association Facility and Relocation of the Dededo Flea Market		
Prof Svcs (Design)	\$91,687.66	
Conduct water pressure study for fire flow purposes		\$1,718.81
Design of fire flow improvements		\$15,075.00
Construction Administration		\$74,893.85
Historic Hagåtña – Skinner Plaza to Chamorro Village Crosswalk		
Prof Svcs (Design)	\$21,580.05	
Additional survey for crosswalk location		\$3,300.00
Revised design due to DPW traffic signal light issues		\$18,280.05
19 Village Entrance Signs		
Construction (Design Build)	\$38,185.88	
Revised monument foundations, elaborate monument design and 19 additional green name signs		\$38,185.88
Tumon Pedestrian Corrals and Safety Railings		
Prof Svcs (Design)	\$700.00	
Additional survey for crosswalk location		\$700.00
Hagåtña Pool		
Prof Svcs (PMO Consultant)	\$23,850.00	

PROJECT NAME	TOTAL CHANGE ORDERS APPROVED	APPROVED AMOUNT OF CHANGE ORDER
Comprehensive Engineering Assessment of Pool		\$23,850.00
Restoration & Repair of Scenic Byways, Overlooks, and Historic Sites		
Construction (Design Build)	\$12,874.75	
Remove electrical box and new trees from scope of work for East Agana		-\$14,295.50
Add signage and striping of parking spaces to scope of work for East Agana		\$5,500.00
Remove new sign from scope of work for Cetti Bay		-\$1,419.00
Add reinforcement of wall to scope of work for Cetti Bay		\$24,500.00
Remove work in roundabout and repair of water line from scope of work for Fort Soledad		-\$1,410.75
Transfers to supplement other project budgets	(\$91,235.40)	
Transferred to supplement funding for Senator Angel L.G. Santos Park Monument		-\$42,113.00
Transferred to supplement funding for Public Facilities near Fish Eye Pier		\$49,122.40
Nimitz Beach Park		
Construction (Design Build)	(\$18,117.75)	
Remove repair of bathroom and electrical transformer from Scope of Work		-\$43,617.75
Add tree/roots removal, signage, etc. to Scope of Work		\$25,500.00
Public Facilities near Fish Eye Pier		
Construction (Design Build)	\$49,122.40	
Remove inspection of plumbing and repair of bathroom in Scope of Work		-\$6,577.60
Add design/construct drainage, tree removal, new bollards to Scope of Work		\$55,700.00
Senator Angel L.G. Santos Park Monument		
Construction (Design Build)	\$42,113.00	
Remove demolition of barbeque grills from Scope of Work		-\$787.00
Add tree removal, cap electrical conduits and additional lighting to Scope of Work		\$42,900.00

Account Transfers to Guam Fishermen's Coop Project (Enclosure 4)

BBMR Acct # and Budget	PROJECT NAME	Amount	Comments
5251D129962CT203	PLAZA DE ESPANA		
\$20,000.00	Prof Svcs (CM)	\$20,000.00	Transfer to Fishermen's
5251D129962CT204	CROSS WALK-SKINNER to CHAM VILLAGE		
\$30,000.00	Prof Svcs (CM)	\$30,000.00	Transfer to Fishermen's
5251D129962CT207	INARAJAN COMM CENTER RESTORATN		
\$50,705.00	Prof Svcs (CM)	\$29,541.00	Transfer to Fishermen's
5251D129962CT208	MALESSO BELLTOWER REHABILITATION		
\$40,000.00	Prof Svcs (CM)	\$40,000.00	Transfer to Fishermen's
5251D129962CT210	VILLAGE MONUMENT/ENTER SIGNS 19 VILL		
\$386,000.00	Construction (Design-Build)	\$193,000.00	Transfer to Fishermen's
\$40,000.00	Prof Svcs (CM)	\$30,000.00	Transfer to Fishermen's
\$4,000.00	Prof Svcs (Archaeology)	\$2,000.00	Transfer to Fishermen's
5251D129962CT211	TUMON BAY IMPROVEMENTS		
\$70,000	Prof Svcs (CM)	\$50,000.00	Transfer to Fishermen's
\$10,000	Prof Svcs (Archaeology)	\$10,000.00	Transfer to Fishermen's
5251D129962CT212	PALE SAN VITORES RD ST LIGHT		
\$41,650.00	Design and Construction	\$41,650.00	Transfer to Fishermen's
\$5,000.00	Prof Svcs (CM)	\$5,000.00	Transfer to Fishermen's
\$500.00	Prof Svcs (Archaeology)	\$500.00	Transfer to Fishermen's
5251D129962CT218	FISH EYE PARK PARK IMPROVEMNTS		
\$10,000.00	Prof Svcs (CM)	\$10,000.00	Transfer to Fishermen's
\$1,000.00	Prof Svcs (Archaeology)	\$1,000.00	Transfer to Fishermen's
5251D129962CT220	AGANA BAY AREA ST LIGHTS IMPROVEMENTS		
\$3,500.00	Prof Svcs (CM)	\$3,500.00	Transfer to Fishermen's
\$350.00	Prof Svcs (Archaeology)	\$350.00	Transfer to Fishermen's
\$29,155.00	Design and Construction	\$29,155.00	Transfer to Fishermen's
5251D122962CT221	ISLND-WIDE SCENIC AREAS IMPROVEMENTS		
\$200,000.00	Prof Svcs (CM)	\$200,000.00	Transfer to Fishermen's
\$20,000.00	Prof Svcs (Archaeology)	\$20,000.00	Transfer to Fishermen's
5251D122962CT222	ANGEL SANTOS MONUMENT IMPROVEMENTS		
\$5,000.00	Prof Svcs (CM)	\$5,000.00	Transfer to Fishermen's
\$500.00	Prof Svcs (Archaeology)	\$500.00	Transfer to Fishermen's
5251D122962CT223	SCENIC/INFORMATIONAL HWY SIGNS		
\$291,552.00	Construction (Design-Build)	\$98,552.00	Transfer to Fishermen's
\$35,000.00	Prof Svcs (CM)	\$35,000.00	Transfer to Fishermen's
\$3,500.00	Prof Svcs (Archaeology)	\$3,500.00	Transfer to Fishermen's
5251D122962CT226	COMMUNITY SPRTS REC FUND TRANSFER		
\$50,000.00	Transfer to Fund	\$50,000.00	Transfer to Fishermen's
5251D122962CT227	(GUN BEACH) FAIFAI/GOGNA ACQUISITION		
\$1,074,271.00	Design/Constr	\$1,074,271.00	Transfer to Fishermen's
	TOTAL	\$1,982,519.00	
		\$17,481.00	Interest in Bank of Guam Account
5251D139962CT228	GUAM FISHERMEN'S COOP FACILITY	\$2,000,000.00	